

ANNUAL REPORT

2015-16



JANMITRAM HOUSE

BADE ATTARMUDA, NEAR INDIAN SCHOOL, POST KELOVIHAR

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PRESIDENT MESSAGE

“We our self feel that what
We are doing is just a drop in the ocean
But the ocean would be less
Because of the missing drop”

Janmitram empowers the back ward Communities by choosing their concerns and issues. This empowerment is in terms of skill, resource pooling and finance. Important thing is these empowerments shall be irreversible and sustainable. In our regular projects, we have more energetically involved in development of village level institutions and SHG federations. Jan Mitram shall focus on strengthening theses institutions for the next few years to stand themselves.

In Last few years by looking some interlinking problem in the development process we have initiated business institution named Raigarh integrated shellac association (RISA) that is involved in marketing of rural and agriculture products. Our sister entity RAVI Cooperative getting overwhelming responses amongst people already covered around members in the district, credit has been supported to 300 back ward farmers for vegetable and agro farming .

There are some social concern have occupied in our mind i.e women empowerment ,saving girl child, standard education for all in respective of rationale and renewable energy to rural community.

This annual report presents details of our operations and achievements in the financial years. All these take place successfully do to tireless efforts of my fellow volunteers and staff. I take this opportunity to thank them, and request to take it forward in forthcoming years.

Yours truly

Mr.Manish Singh

VISION

To intervene among backward and disadvantaged communities by rising awareness and skill for enabling them to recognize better opportunities offered by our great democratic nation.

MISSION:

- Improving health and educational status for women and children.
- Improving economic status of ST/SC and Marginal sections of society through employment generation, Skill development, and liaison for capital arrangement.
- To institutionalize services in unorganized sector and Introducing Proven technologies and ideas for better living.
- Conservation and management of natural resources through people's participation.
- Strengthening community organizations, local bodies, and Panchayti Raj Institutions for effective self-governance.
- Advocacy for Human rights and people's initiatives for social justice

Ligalities
Registered under Societies Registration Act of Chhattisgarh 1973, Registration No. - 0838, Dated 31st October 2002
Registered under FCRA Registration No. – 327510006 Nature: Cultural, Economical, Educational, Social
Registered under Section 12 'A' of Income Tax Act: Reg No CIT/BSP/ TECH/12-A/2153 dated 15-01-2004
Registered under Section 80 G of income tax. Rg. No CIT/BSP/ TECH/80-G/48/91/2010-11/5/20
Our PAN No is – AAAAJ2306F
Area of operation – Entire Balaspur Division of Chhattisgarh
Auditors : <ul style="list-style-type: none">• M/s Agrwal Dinesh and company, Chaitanya nagar Raigarh• Sunil Kr. Agarawal, Opposite PNB, Raigarh

ACHIEVEMENT IN THE YEAR 2015-16

-: SUSTAINABLE LIVELIHOOD:-

(Through, WASTE LAND DEVELOPMENT, NATURAL RESOURE MANAGEMENT & CFT)

Sustainable livelihood is the major focus of our mission. We intervene in the back word community & among poorest tribes where natural resources are rich, however underutilized. Thus our livelihood enhancement initiative plays around natural resources and their sustainable use. Collection of forest product and other NTFP is encouraged. Land based developmental activities i.e. Land development, Water Harvesting and Productivity enhancement through enhanced agronomic practices is key for development in primarily agrarian economy of area. Jan Mitram has doing this through village community **Like Village Plannining committee, Joint forest management groups and watershed committees**. We have empowered such groups though training and capacity building and direct financial support ..

NABARD TDF-WADI PROJECT:-

Jan Mitram is associated with **National Bank for Agriculture and Rural Development NABARD in WADI Project since 2009** to till date .We have developed TDF-WADI with 725 tribal families in Gharghoda block of Raigarh district. 17 villages selected for fruit plantation and sustainable livelihood) in the block. The main objectie of the project is to sustain the livelihood of the tribal through friut plantation along with Natural resource development and agri development .The major activity of the programme is establishment of orchard of the selected fruit crops as a economic activity and utilization of border for planting of multipurpose forestry plants to meet the fodder, firewood and timber requirements. This will reduce their dependency on forests providing them sustainable livelihood. These orchards have been developed in wastelands thus increasing net cropped area. Water resources have been developed in each orchard, through which farmers have been now able to do intercrop with different vegetables. Training and capacity building of the farmers and linking them with band are also the important deliverables of the project.

Activity	Year of Implementation	No of Tribal families
TDF WADI Phase -I	2010-11	200
TDF WADI-II	2013-14	525
Total		725

- **Wadi Maintenance:** - After plantation the major activity is the wadi maintainance for the survival and of plants. under wadi maintenance the farmers has to concern about timely weeding , plough of land , proper bonding as per the summer and rainy season , irrigation and watering the plants.

- **Water resource Development**

Water resource development in 725 wadis completed in program is supporting the enterprise. After such irrigation facilities all the wadi farmers are ready for commercial vegetable crop along with fruit plants. WRD are the lifelong support for the farmers involved in such practices. Recent year more such WRD will be developed through convergence with Agriculture department.

- **Intercropping and convergence :-**

Our of 725 developed WADI 650 Wadis are under intercrop throughout the year in the last year Kharif and 356 Acres in Rabi crop .Where Til, Ground nut , Udad, Jhunga, Moong are grown in Kharif season while in Rabi; Vegetables, Potato, Groundnut and onion are grown. Additional Income realization from intercrop Rs par family is average 35000 Per annum, Waste land is now developed as fertile land after 2 to 3 crops.

KRIPAL COOPERATIVE this year has earned Rs 2 lac turn over by selling of the vegetable and other farming products. .

- **Women Development :-**

Programme takes care of Women development and health issues for holistic development of village. Therefore New SHG formation and strengthening of old Groups is done. Women are distributed Glass roof tiles and several smokeless chulhas to depict the concern of programme for women development.

- Training of SHGs is a continuous programme organized at regular intervals in village cluster.

These training focuses on integrated development of member and financial literacy, Group management, documentation, accounting and motivation are part of training curricula.

Project Expenses:-

Sl no	Name of the Project	Nodal Agency	Year of Sanction	Total Fund sanctioned (in lakhs) till 2015-16	Fund Received(in lakhs) till 2015-16	Fund Expenditure (till date)(in lakhs)
	TDF –WADI Project Phase-I	NABAR D	2010-11	82.94	71.65	70.70
	TDF –WADI Project Phase-II	NABAR D,Raipur	2013-14	227.95	138.24	138.24

PMKSY - IWMP Project:-

Janmitram Kalyan Samiti is implementing watershed programme (IWMP) with the prime support of AGRICULTURE DEPARTMENT Raigarh in Chhattisgarh state under Pradhanmantri Krishi shichayi Yojana (PMKSY). The main objective of the project is to provide minor irrigation facility to each and every farmer through “one drop and more crops”.It has coverage of twenty watershed villages. Micro watershed committees are empowered to run in Kharsia block of Raigarh district. The farmers are concern to construct such structures which will check soil erosion and

improve water availability through natural resource management to sustain their life and livelihood in the block.

Particulars	Target	Achievement (As on 31.03.16)
Total area of treatment	4605 Hact	1935 Hact
Total implemented Village	20	20
Total committee engaged	16	16
Total families will be benefited	3000	1850
Percentage of WC work completed	100	34
SHG benifieted	157	98

Major Activity of the year 2015-16:

- A. Soil and water Conservation activity:** Creation of Water harvesting structure i.e. pond, Farm Pond, Percolation tank, well digging etc. are those which help to increase ground water recharge and surface water availability for agriculture and other usage.

Soil conservation activities are those which help to check soil erosion and stabilize fertile topsoil of land. Bund formation, Continuous contour trench and staggered contour trenches are main structure made in this programme.

SMC Work Done in IWMP-IX , Block Kharsia				
Programme Component	Name of Structure/ Activity	Progress		
		Unit	Target	Year 2015-16
Water Conservation	Pond & Percolation tank	Nos	11	11
	Check Dams	Nos	6	3

Budget in the year 2015-16

Sl no	Name of the Project	Funding Agency	Total Fund sanctioned (in lakhs)	Fund Received (in lakhs)	Fund Expenditure	Project Period
1	IWMP PROJECT	Agriculture Department ,Raigarh	552.00	176.49	133.614	5 years

B. Livelihood and micro enterprise Development :-

SMC Work Done in IWMP-IX , Block Kharsia			
Livelihood & ME Development	Formation of Groups	Nos	
	SRI	Family	7
	Goat Rearing	Family	2
	Cow rearing	Family	
	Fish Rearing	Groups	

SWC work improves quality of land and water

	Poultry	Family	1
	Vegi-Farming	Family	19

availability for agriculture development. We ensure that utilization of enhanced resources is done by community in a sustainable manner. Improved farming with commercial view is subject of extension and capacity building we impart at regular intervals. Those who do not have substantial land resources, i.e. landless families are taken into micro enterprise development i.e. animal husbandry, business activity etc. Activities are done with rational mix of loan and grant.

C. Capacity building and training: Since the programme is meant make community self sufficient, formation of village watershed committee, its training on managerial and technical aspect becomes most important for sustainability. Also, Formation of women self help groups, their federations and farmers interest groups are formed for participatory utilization of resources. They are also brought under trainings.

D. Convergence with other Department:-

Convergence with MGNREGA CELL Janpad Panchayat, Agriculture department , Horticulture Department , Fishery Department ,Forest Department and RES Department is major part of the programme to fulfill the project .

CFT PROJECT for convergence of MGNREGA & NRLM :-

Janmitram is implementing CFT Project with the support of Ministry of rural development – MGNREGA Cell and Zilla panchayat Raigarh for convergence of MGNREGA and NRLM since 2014. The MGNREGA — NRLM convergence project piloted in 250 most backward blocks of the country, identified by the State Governments on the basis of Poor Human Development Indicators, Tribal areas, High population of SCs and Poor connectivity. CFT means Cluster Facilitation Team, which covered the entire block (118 GPs) under Convergence in Dharmjaygarh block of Raigarh district.

MG NREGA is for asset creation in rural areas through employment generation and National Rural Livelihood Mission (NRLM) works towards creating robust institutional platforms of the rural poor, especially women, in the form of Self Help Groups (SHG) and their federations, to improve their access to financial services, and thereby build their sustainable livelihoods. The strength of NRLM has been its ability to energize the communities and involve them in building sustainable livelihoods, largely based on land. There is, therefore, a commonality of purpose and natural synergy between both NRLM and MGNREGA.

The objective of the project is to synergies the functioning of MGNREGA and NRLM so as to substantially enhance the quality of assets being created in the MGNREGA and thereby ensure better sustainability of rural livelihoods.

Major Deliverables of the projects are

- a. Raigarh district has an average work execution for 47 days while the block data shows 34 days work allocation. CFT shall ensure 75 Mondays works in a year, for work demanding families in project areas.
- b. CFT shall ensure At least 25% additional incomes to the participating community:
- c. 85% wages shall be given on time i.e. 15 days from the date of closure of muster roll

Cluster name	CL No	No of CFT Members	No of panchayat covered
Dharmjaigarh Cluster	CH11	4 CFT member	37 panchayats
Kapu Cluster	CH12	3 CFT member	42
Chhal Cluster	CH13	3 CFT member	39



Activity and achievement in the year 2015-16

A. Demand Generation /Community mobilization Activity:-

- **Organize Rozgar Diwas in hamlet/Village:** - The total no of 247 Rozgar divas organized in 189 hamlets and covered 118 panchayat of Dharmjaigarh block. All the PRI members, 210 SHGs and village person participated in the Rozgar Divas to demand for work, for their delay payment and their future plan in MGNREGA.
 - **Organize Gram Sabha :-**The 1st Gram sabha was organized on the Birth day of Mahatma Gandhi, 2nd October in every panchayat organized gram sabha to inaugurate IPPE-2 and GPDP scheme. In the particular day all the GPT members, CFT team, Rozgar Sahayak, Technical Assistants and resource team participated in the gram sabha and share information on plan thoroughly in front of villagers.
 - **Awareness Rally:** The rally was organized in three cluster covering 118 Panchayats, Some selected village leaders and Sarpach, ward members ,CFT members ,and SHGs participated in the rally and spread message for 150 days work in their panchayats ,maximum household level individual plan with the slogan of “ *Har hath sakti Har Hath Tarakki*”. More than 80% SC/ST families took their participation in that Rally.
 - **SHG Meetings and discussion on MGNREGA:-**The total no of 450 SHG members attended in 27 meetings with the agenda of Benefit of MGNREGA, NRLM and other government scheme. The CFT members approach for maximum presence in the Gram Sabha and rozgar diwas to put their demand for their family to get 150 days work under MGNREGA. The SHG members participated with their keen interest to take leadership in future.
 - **Awareness Training of SHGs:- SHG Awareness generation training** was organized in the cluster level. The entire cluster covered in the training process. The total number of 60 SHGs participated in the orientation cum awareness training the training was organized with the agenda of orientation on SHG rules and regulation, Interlinking of member in Government schemes, formation of CBO and participation in MGNREGA activities
 - **Media publicity Campaign:** - to made MGNERGA and other government scheme people centric the CFT has used local media for the publicity .It was provided a good mileage in planning process in panchayats.
- B. Orientation and capacity building of stake holders:-** Orientation and training of CFT: - There are 3 (three) training programme was organized in the Year 2015 -16. One training in the district level and two training in the block level. The main objective of the training was to create

demand of work for SC/STs; there was a technical training on Timely Work measurement, FTO Generate, Valuation and proper documentation of MB, e-muster roll and others.

- **District Level Workshop (DRT):** - Three days **District Resource Team** Training programme was organized in Panchayat Training centre, Head quarter Raigarh from **21 October to 24th Oct 2015**. Officers and CFT members from 9 blocks took their participation in the training. The total number of 92 trainees participated in the training.
- **Block level Workshop/Training:** - There are Four days **GPT (Gram Panchayat resource Team)** Training programme was organized in 6 clusters, in Dharmjaigarh from **3^{0th} Sept 2nd Oct 2015**. Officers and CFT members from 118 panchayat took their participation in the training. The total number of 472 trainees participated in the training.

C. Participatory planning Exercise (IPPE):

In Dharmjaigarh Block IPPE -2 and GPDP continued from 2nd Oct to 30th November 2015. The total 118 panchayats were covered under IPPE-2 In the 1st day GPT members intimated with Village representatives and discussion on the objectives and activity of planning exercise in the panchayats. The CFT members were also engaged in Environment building for Planning exercise process. The main intention was to ensure maximum participation in the IPPE-2 process.

- **IEC Activity and campaign for Planning (IPPE-2):** Before initiation of planning IPPE-2 and GPDP. The information shared through fixation of big flex in the centre of panchayat along with wall writing in the centre wall of the villages. In the wall writing all the programme and activity mentioned under IPPE-2 and the benefit of MGNREGA in integrated way
- **Identification of household plan and PRA Exercise :-**

The PRA Exercise started by taking village as a unit in the preliminary level. The social mapping process continued in all the 118 panchayats .The villagers identified their community and individual assets and resources through social mapping

- **Resource mapping through PRA:** - In the process of resource mapping. The team identified the geographical assets, natural resources, forest coverage, ridge area, Irrigated and un-irrigated area, hilly terrain, waste land, dry land and other such human established resources and asset in the process. The CFT ensured the participation of villagers in the whole process. After Identification of resources a transact walk was done by the team. The exercised was done in all the 118 panchayat in dharamjaigarh block.
- **Door to door House Hold Survey :-** During the planning process door to door survey was done by GPT and CFT members in all the 118 panchayats and the hamlets of the concerned panchayat. During the survey there was use of SECC data for most backward families in the panchayat so that no needy and desired families exclude from the benefits. During the survey sufficient A to E form distributed to the surveyors and team members.
- **IPPE-2 plan approval Gram sabha:** - On 2nd ct 2015, Gramsabha organized for inauguration of IPPE-2 in 118 panchayat. In that day Gram panchayat planning team along with, CFT, Rozga sahayak, Technical assistant and resource team participated. The panning process continued till 30th Nov 2015.

- Budget in the last year 2015-16 :-

Sl no	Name of the Project	Funding Agency	Total Fund sanctioned (in lakhs)	Fund Received (in lakhs)	Fund Expenditure (till date) (in lakhs)	Project Period	Total Beneficiaries'/family benefited	Villages Covered
1	CFT Project	Zilla Panchayat ,Raigarh	84.00	22.28	22.67	3 Years	61500	118 Panchayat

GIVE INDIA Support Programme for Agri and rural development :-

Janmitram is getting fund from Give India foundation apart from Government fund. The fund is raised by Individual funders residing in India or abroad. The fund is generally to develop the tribal citizen to bridge the gap /convergence support .There is three concepts for raising fund.

1. Set up vegetable Garden to provide tribal family assured income. Unit cost @2450.00 /farmer
2. Contribute to a fund towards helping a poor tribal to deepening or constructing a well or pump Rs 5600 per 10sqft per farmers

Janmitram Tied with Give India no of donations given to farmers to strengthen their regular income in the year 2015 -16. The beneficiaries are from nine block of Raigarh district. They are successfully doing Vegetable and Agriculture activity along with water resource by the valuable support

RECEIVE FUND

Sl no	Name of the Project	Funding Agency	Total sanctioned (in lakhs)	Fund Received(in lakhs)	Fund Expenditure (till date) (in lakhs)	Project Period
1	Support to tribal poor	GIVE India	200000.00	151059.00	168552.00	One year

-: EDUCATION:-

Education for tribal mission:-

“Success comes to those who work hard and stays with those who don’t rest on the laurels of the part.”

Janmitram, is running Janmitram SPS memorial school since the financial year 2013-14 with its own support and individual donations, after 12 years of success as a social organization, focused on primary and upper primary education to provide the better option to the children, who are benefited under different Government schemes in the districts. The main objective of the project is to provide better and updated education to the backward talented child in the locality to bring them as professional person .The school is registered under district education department Raigarh . Janmitram tried to maintain the qualitative education with professional teaching staffs in small town of Gharghoda. This year we have approached for CBSE Affiliation.

Sl no	Place	Year	No of class	No of student	BPL Students	Tribal student in school
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3	JSPS ,Baihamuda Gharghoda	2015-16	Nursery to 8th	378	14	235
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I would like to share the yearly updates of activities.

We aimed at encouraging our students to be high achievers in all round development. Students in JSPS were encouraged to have positive and to develop critical thinking skills. Through the concrete effort of our staff we have put this theme into practice. We had conducted many co-curricular activities in the school in 2015-16, like Drawing, Painting, Recitation, Calligraphy, Quiz, Debate, Picture composition, Dance, Music, Rangoli, Greeting making etc. at inter house and inter school level.

Achievements-

- **Academic-** At the end out of 232 students about 57 scored A+ Grade, 126 students scored A Grade, 49 students scored B and remaining were in C grade.
- JSPS students brought laurel to the school by begging consolation prize in science exhibition organized by Guardian and Guide school, Raigarh.
- JSPS students stood first 1st position in “ Jhanki” on 26th January 2016’s cultural program in block level.

Celebrations at JSPS

- **World Environment Day-** Plantation was organized on that day and was inaugurated by. Mr RamDas Agarwal, Social activist Droupadi foundation, Mr. Dayanannd Awasti, GM India CSR . Students of JSPS were also planted some saplings supplied by forest department, marking the importance of healthy and green environment.
- **Children Day-** On 14th of November 2015 Children Day was celebrated with great joy and excitement. A Fun-Fair was organised by the management for the students.
- **Dussehra-** During Dussehra Dandiya was organised in the campus, in which students, teachers and parents were participated with spirit of harmony.
- **School Trip-** School tour for classes III to VII was organised to “Mainpat”. They had two days trip, where students met with different culture and scenic beauty of mainpat.
- **Christmas Day-** Christmas Day was celebrated with a great glimpse of nostalgic traditions in school campus.
- **Scholarship-** JSPS school management is providing free education to the poor students of this area. Also JanMitram is giving free education to the staff who have given the 5 years’ service to JanMitram.
JanMitram is also encouraged and followed the motto of our Prime Minister Shri Narendra Modi Ji “**Beti Bachao Beti Padhao,**” by giving free education to 2 girls.

Future Planning- We are glad to inform you that smart learning classes (E-Learning) will be activated from the next session i.e. 2016-17.

- We have planned for a new well-furnished hostel with all facilities.
- Very soon we will apply for CBSE affiliation.
- Also we have planned football and volley ball ground in the school campus.
- A beautiful and colourful play station (park) for Pre-Primary is also included in our future planning.

- **Budget in the year 2015-16**

Sl no	Name of the Project	Year	Funding Agency	Classes	Fund Received(in lakhs)	Fund Expenditure (in lakhs)
1	JSPS School	2015-16	Self funding	Nursery to 8 th	6758851.00	6556742.00

-: VOCATIONAL TRAINING FOR EMPLOYMENT GENERATION:-

1. MKVY PROJECT:-

Janmitram kalyan Samiti initiated skill training programme named “Mukhya Mantri Kousal vikas Yojana” under the supervision of Raigarh Livelihood college from 2013-14 . The nodal Agency is tribal department and Zilla Panchayat ,Raigarh. The main objective of 'Kaushal Vikas Yojna is skill

development programme under which skilled youth are being encouraged through life skill training to take up various small scale business, self-employment

Sl no	Name of Trade	Place	No of Trainees attended the training	Successful trainees
8	Seed Production training	Mukdega & Bendo Jharia village of Kharsia	22	22
9	Fruit cultivation training	Eswar pur & Mukdega village of Lailunga	30	28

opportunity in their locality .

In the year 2015-16 four training was organized on **seed production and fruit plantation in lailunga and gharghoda block**

In seed production rural youth got technical training on Seed treatment, seed certification, Identification, seed production, maintenance of quality seed production process. The total 22 trainees successfully training and adopted the activity in their agri field.

In fruit plantation the trainees got the practical experices how to act in Pit digging , pit filling ,plantation , nursery preparation ,wedding ,fencing , fertilizer application ,insecticide and pesticide application , maintenance , collection of fruit , Marketing , Distribution . The total 28 trainees got successful training and developed their orchard in their villages.

Sl no	Name of the Project	Funding Agency	Fund Received(in lakhs)	Fund Expenditure (in lakhs)	Project Period
1	MKVY Programme	Zilla Panchayat	1443708.00	1443708.00	One Year

- : Community Health & Awareness:-

3. TARGETED INTERVENTION Programme for HIV-AIDS:-

Raigarh is. Human trafficking is one of the major factors that made this district prone to this deadly disease.

With this issues emerging heavy industrialization vulnerable to HIV/AIDS. HIV positive cases are found in last few years in the year 2008, Janmitram kalian samiti stated project with CG-SACS (Chhattisgarh AIDS Control society) implementing partner in Chhattisgarh. The programme is a part of NACP under guidance and fund of NACO. The main objective of the project is to prevent AIDS through intervene among HRG through services and behavior change communication in the society. The core composite Programme covers the target population of 1100 (1000 Female sex workers and 100 Male sex with Male).

Major activities and achievement in the year 2015-16

- **Awareness Generation & community mobilization:** - awareness campaigns, technical Trainings & Health camps were convened during the project period. Besides these engaging technical experts like Doctors, paramedical staffs, ANM workers, ORW workers etc who imparted training on
- **STI/RTI management:-** First Presumptive treatment, Second Presumptive Treatment, Syphilis Screening, Drug Procurement,
- **Condom promotion:** - Volunteers involved themselves in Free Condom Distribution, Social Marketing of Condom, Condom demo and re-demo, Establishment of condom outlet.
- **Behavior change communication :-**
- **Livelihood promotion :-**

Physical progress in the year 2015-16

Sl no	Particulars	Target	Achievement
1	Regular Contacts	13350	11820
2	STI Treatment	4088	3630
3	ICTC	2091	1884
4	VDRL	2091	1754
5	Condom Promotion	446972	322050
6	RMC	4088	3492

Expenses in the year 2015-16

Sl no	Name of the Project	Funding Agency	Total Fund sanctioned (in lakhs)	Fund Received (in lakhs)	Fund Expenditure (till date) (in lakhs)	Project Period	Total Beneficiaries'/family benefited	Villages Covered
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1	Targeted Intervention Project	CGSACS	97.81	24.54	19.89	2014-15	1100	16
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Part 2: Financial Part

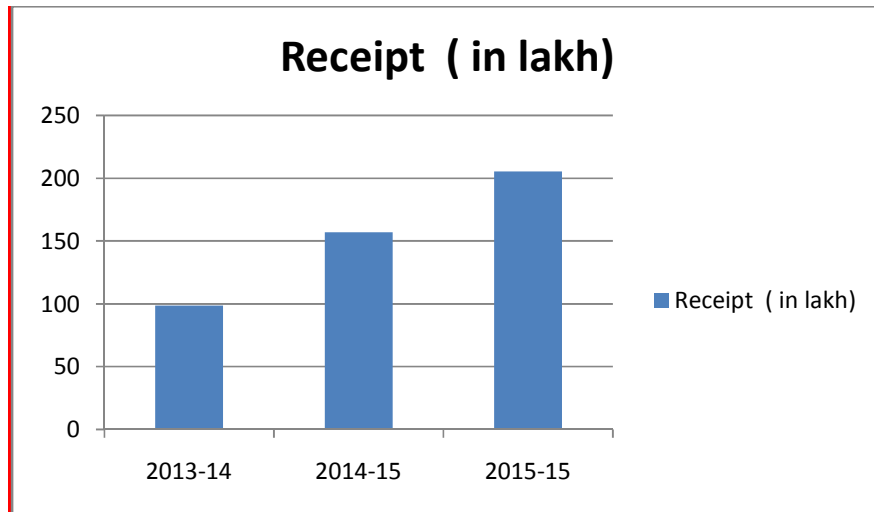
Funding arrangement: - JanMitram is getting support from various corners for its social and development related activities. We work with various government and non-government institutions. Individual support in form of donations is also a source. Consultancy and support to various schemes is another activity that adds to our financial resources.

Our partners :

- **National bank for Agriculture and Rural Development**
- **C.G. State AIDS Control society**
- **DRDA / ZP Raigarh**
- **Agriculture department**
- **Bank of India**
- **Women and child development Department**
- **Other Sources:** Employment department, Other NGOs, individual donations, member's contribution, and membership fee etc. beneficiary contribution, Bank interest etc,

Total Receipts (as per audit), Year wise

Sl no	Year	Receipt (in lakh)
2	2013-14	98.59
3	2014-15	157.10
4	2015-16	205.34



Though, JanMitram is allowed to get foreign contributions under FCRA by MHA-GOI, its funding sources are indigenous. Donations to organization are exempted for tax U/S 12-A and 80-G of income tax Act. **Annual Reports and Audited Statements are freely available to any member of the public and disclosed on its website www.janmitram.in**

Note: Audit Report of the year is part of annexure.

DECLARATIONS

- JanMitram Complies with statutory requirements of income tax act 1961
- JanMitram Complies with statutory requirements of FCRA act 1976, as amended.
- JanMitram Complies with Societies registration act of CG-1973
- JanMitram Complies with all donor requirements and guidelines of Funding.

Sl. No.	Name	Father/Spouse	Address	Status
1	Mr. Manish Singh	Lt. Sh. S.P. Singh	MIG II /33 Din Dayal Purm Raigarh	PRESIDENT
	Mr. Ramakant Padhee	Sh. Narsingh Padhee	Din Dayal Puram Raigarh	VICE-PRESIDENT
1	Dr.M.G. Goswami	Sh.K.G.Goswami	"Goswami Bhavan" Inside Sunday market, Raigarh (C.G)	SECRETARY
2	Mr. Jiva Bhagat	Mr. Tikeswar Bhagat	Village – Kamtara ,Gharghoda ,Dist:- Raigarh(CG)	JOINT SECRETARY

5	Mr. Ravikant Meena	Sh. J.P. Meena	Vill- Balluwas, Teh- Thanagazi Distt, Alwar (Raj.)	TREASURER
4	Smt. Kusum Sahu	Sh. Gyanendra Sahu	Vill- Aurda The-Pussor Dist Raigarh	MEMBER OF EX. COUNCIL
7	Mr.Kripal Sidar	Sh. Mohan Lal Sidar	Vill- Bhalmudi Block Dharamjaygarh Dist. Raigarh (C.G.)	MEMBER OF EX. COUNCIL

JANMITRAM BOARD:

JanMitram Board (Prabandh-Karini) is made up of 7 who are elected in democratic way. Details of present board are hereunder:

- Tenure of Board is 3 years, Presently 31.10.2015 to 30.10.2018
- None of Board members are related with blood or marriage.
- No remuneration, sitting fees or any other form of compensation is paid to board members for this capacity.

Mandatory Board meeting in 2015-16

Type of Meeting	Prescribed frequency	Meetings held in yr
Managing Board Meeting	Minimum one in Two month	6
Sadharan Sabha (General Body)	Annual	1
Idea Lab	Joint Meetings of Senior Staff and Board , Monthly or - as and when required	12

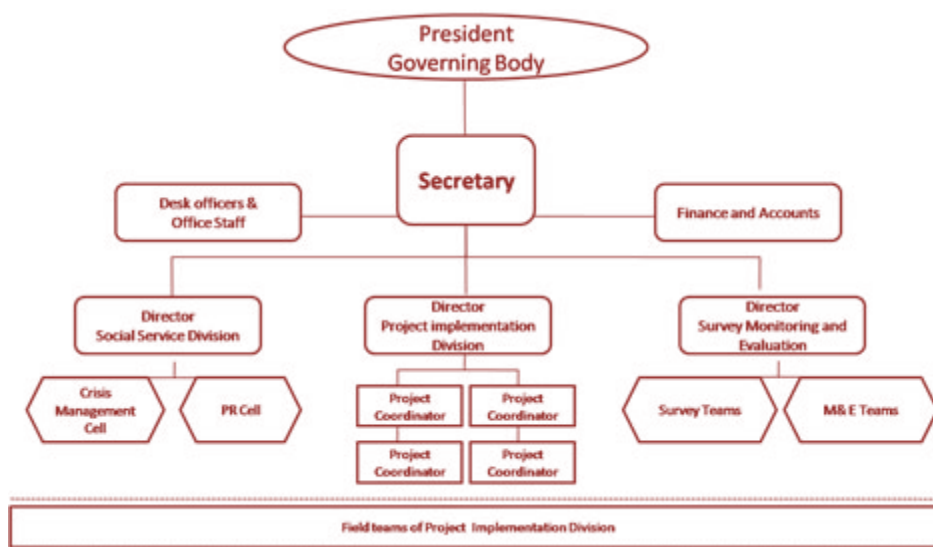
Internal audit and Financial Management

The internal audit team is made up of two persons, who work independently, though in close coordination with Pogramme managers, treasurer and secretary.

They visit projects/units regularly and submit monthly reports to Treasurer. In the case of serious mistakes the president sends out instructions to concerned persons, otherwise the project heads takes remedial actions on the basis of the findings of internal auditors.

All bank accounts of organization fallow joint signatory method.

Orgnaogram



COMPENSATION STRUCTURE

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	1	4	5
5,000 - 10,000	9	7	16
10,000 - 25,000	14	2	16
25,000 - 50,000	2	-	2
50,000 - 1,00,000	-	-	-
Greater than 1,00,000	-	-	-

Staff Remuneration [Gross yearly + benefits] in Rupees in 2015-2016

	Name	Designation	Remuneration (in Rs.)
Operational Head of the organization: (including honorarium):	Ramakanta Padhee	Executive Director	414000
Highest paid person in the organisation (staff or consultant):	Ramakanta Padhee*	Executive Director	414000
Lowest paid person in the organisation (staff or consultant):	Santoshi	Field Assistant	30000

Amount Reimbursed (in Rs.) to ALL Board members in the financial year 2015-16 for the following items:

Please note: 'Reimbursement' means: actual/estimated expenses like conveyance, communication, travel, etc. related to the role being discharged, i.e., for a Board member, reimbursement of a car & driver's salary throughout the year is classified as remuneration and not as reimbursement.

1	International Travel	Rs. 0
2	Domestic Travel	Rs.0
3	Local Conveyance	Rs.45332
4	Entertainment Expenses	Rs. 0
5	Others	Rs. 0

Transparency Disclosures

- Remuneration, sitting fees and other forms of compensation is paid to few board members for this capacity.
- Total cost of National travel for organizational purpose incurred by JanMitram Staff is Rs 77416 (Seventy Seven thousand four hundred sixteen) this year.
- No international travel has been made or booked in accounts this year.

AUDITOR'S REPORT

To,
The Managing Committee
Janmitram Kalyan Samiti
At P.O- Raigarh,
Distt. Raigarh (C.G.)

We have examined the attached Statement of Affairs of Janmitram Kalyan Samiti, Distt - Raigarh as at 31st March 2016 the Income & Expenditure and Receipts & Payments Account for the year ended on 31 March 2016 annexed there to and report that:

- 1 We have obtained all information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
- 2 (i) These Financial statements are the responsibilities of the Samiti Management. Our responsibilities is to express an opinion on these financial statements based on our audit.
(ii) We conducted our audit in accordance with auditing standards generally accepted in India. Those standards required that we plan & Perform for the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. an audit includes examining on test basis. Evidence supporting the amounts and disclosures in the financial statements . An audit includes assessing the principles used and significant estimates made by the management as well as evaluating the over all financial statement presentation . We believe that our audit provides reasonable basis of our opinion .
- 3 In our opinion proper books of accounts, as required by law have been kept by the samiti so far as appears from our examination of the books .
- 4 The Receipts & Payments account dealt with by these report are in agreement with the books of accounts.

In our opinion and to the best of our information and according to the explanation given to us , the said accounts together with the notes thereon , with the information required in the manner so required and give a true and fair view.

- i. In the case of statements of affairs ,of the state of affairs of the samiti as at 31st march 2016.
- ii. In the case of Income and Expenditure Account, of the deficit of the Samiti for the year ended on that date.

Place: Raigarh.
Date: 13/10/2016



For, Agrawal Dinesh & Co.
Chartered Accountants

(D.K. Agrawal)
Partner
M.No. 076969

JANMITRAM KALYAN SAMITI
At/P.O.-RAIGARH, DISTT.-RAIGARH
BALANCE SHEET
AS AT 31ST MARCH 2016

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Income & Expenditure A/c		Fixed Assets	
Opening Balance	4589866.25	Building Training Centre	4402612.00
Less: Excess of Expenditure over Income. Transfer from Income & Exp. A/c	77,782.84		
	4512083.41	Loan & Advances	
		NABARD TDF Loan Support Fund	2140000.00
		Less : Received	-400000.00
			1740000.00
Loan & Advances		Janmitram TI Project	
NABARD Raipur	2140000.00	Janmitram Wadi Phase II	10000.00
Less : Payment	-400000.00		50000.00
	1740000.00	Closing Balance	
Unsecure Lon		Cash in hand	7224.44
Ravi Cooperative	349150.00	Balance with	
		Bank Of Baroda , Raigarh	20464.62
Audit Fee Payable	13800.00	CGGB , Lailunga	8197.00
		SBI Gharghoda	307659.35
		Ravi Co- Operative	5163.00
		Ravi Co- Operative-1885	28963.00
		JSPS School FDR	10000.00
		NABARD BOND (3 Nos.)	24750.00
			412421.41
TOTAL	6615033.41	TOTAL	6615033.41

Accounting Policies and notes to the Accounts

- 1 Accrual system of Accounting has been followed by the samiti.
- 2 Separate set of books of Accounts has been maintained for the CFT Project, Watershed, IWMP-9 Singhanpur, , AIDS TI, NABARD Wadi TDF Programme.
- 3 Samiti Transfer Amount to Project A/c from Time to Time which is shown as expenditure made by the samiti.
- 4 Works done by the Samiti on various project are subject to our physical verification.
- 4 Cash balance stated in the financial statements are subject to our Physical Verification.

In Terms of our Annexed Report of Even Date

Place : Raigarh
Date: 13/10/2016

For, Janmitram Kalyan Samiti
Raigarh


(President)

President
Janmitram Kalyan Samiti
Raigarh (C.G.)



For, Agrawal Dinesh & Co.
Chartered Accountants


(D.K. Agrawal)
Partner
Mem. No 076969

JANMITRAM KALYAN SAMITI
At./P.O.-RAIGARH, DISTT.-RAIGARH
INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD FROM 1ST APRIL 2015 TO 31ST MARCH 2016

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Fund Transfer to Various Project		By Grant In Aid	
As per Schedule "B"	15198275.88	As per Schedule "A"	14730434.73
To Administrative Expenses		By Contribution/Donation	
As per Schedule "C"	313511.00	Membership Fees	7800.00
To Give India Fund Transfer	130350.00	Give India Foundation	112857.16
To Scholarship	124411.00	Give India FC Fund	38202.15
To PWDVA Programe Exp.	192729.00	Community Donation	17000.00
To Livelihood Development Support	87000.00	By Rent Received	6150.00
To Publicity & Media	64500.00	By TDF Loan Service Charges	117048.00
To ITDP Training	328509.00	By Bank Interest Received	9363.00
To TDF Loan Service Charges	117048.00	By Raigarh Livelihood College	1443708.00
To Bank Charges	4012.00	Excess of Exp. over Income	
		Transferred to Balance Sheet	77,782.84
TOTAL	16560345.88	TOTAL	16560345.88

In terms of our annexed report of even date

Place : Raigarh
Date: 13/10/2016

For, Janmitram Kalyan Samiti
Raigarh

(President)
President
Janmitram Kalyan Samiti
Raigarh (C.G.)



For, Agrawal Dinesh & Co.
Chartered Accountants

(D.K. Agrawal)
Partner
Mem. No 076969

JANMITRAM KALYAN SAMITI

At./P.O.-RAIGARH, DISTT.-RAIGARH

RECEIPTS & PAYMENTS ACCOUNT

FOR THE PERIOD FROM 1ST APRIL 2015 TO 31ST MARCH 2016

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance		By Fund Transfer to Various Project	
Cash in hand	6046.44	As per Schedule "B"	15198275.88
Balance with		By Administrative Expenses	
Bank Of Baroda , Raigarh	178691.46	As per Schedule "C"	299711.00
CGGB , Lailunga	7879.00	By Give India Fund Transfer	130350.00
SBI Gharghoda	50034.35	By SP Singh Memorial Scholership	124411.00
Ravi Co- Operative	4936.00	By Pwdva Programe Exp.	192729.00
Ravi Co- Operative-1885	354917.00	By Livelihood Development Support	87000.00
JSPS School FDR	10000.00	By Publicity & Media	64500.00
NABARD BOND (3 Nos.)	24750.00	By ITDP Training	328509.00
		By TDF Loan Service Charges	117048.00
		By Bank Charges	4012.00
Grant In Aid			
As per Schedule "A"	14730434.73		
Contribution/Donation		By Loan & Advance Paid	
Membership Fees	7800.00	TI Project	30000.00
Give India Foundation	112857.16	Janmitram Phase 2	50000.00
Give India FC Fund	38202.15	TDF Loan Support Fund 1	100000.00
Community Donation	17000.00	TDF Loan Support Fund 2	300000.00
		CFT Project	820000.00
		Ravi Corporative	1275000.00
		NABARD TDF Phase II	1000000.00
			3575000.00
Loan & Advances Received		By Closing Balance	
TI Project	20000.00	Cash in hand	7224.44
Ravi Corporative	1174150.00	Balance with	
TDF Loan Support Fund 1	100000.00	Bank Of Baroda , Raigarh	20464.62
TDF Loan Support Fund 2	300000.00	CGGB , Lailunga	8197.00
Nabard TDF Phase II	1000000.00	SBI Gharghoda	307659.35
CFT.Project	820000.00	Ravi Co- Operative	5163.00
		Ravi Co- Operative-1885	28963.00
		NABARD BOND (3 Nos.)	24750.00
		JSPS School FDR	10000.00
			412421.41
TOTAL	20533967.29	TOTAL	20533967.29

In terms of our annexed report of even date

Place : Raigarh
Date: 13/10/2016

For, Janmitram Kalyan Samiti
At/ Po-Raigarh, Distt. Raigarh

(President)
President
Janmitram Kalyan Samiti
Raigarh (C.G.)



For, Agrawal Dinesh & Co.
Chartered Accountants

(D.K. Agrawal)
Partner
Mem. No 076969

JANMITRAM KALYAN SAMITI
At./P.O.-RAIGARH, DISTT.-RAIGARH
FOR THE PERIOD FROM 1ST APRIL 2015 TO 31ST MARCH 2016

Schedules to Receipt & Payments

As per Schedule "A"

Grant In Aid

CG State Aids Control Society	944716.00	
DRDA MGNREGA,Raigarh	2228196.00	
DRDA Watershed	4607671.73	
Janmitram SPS Memorial School	6758851.00	
ICDS PWDVA Programe	191000.00	14730434.73

As per Schedule "B"

Fund Transferred

AIDS TI on FSW Project	944716.00	
DRDA MGNREGA,Raigarh	2228196.00	
DRDA Watershed	4607671.73	
Janmitram SP Memorial School	7379490.00	
Janmitram FC	38202.15	15198275.88

As per Schedule "C"

Administration Expense

Audit Fees	11000.00 ✓	
Computer Repairing	32300.00 ✓	
Legal Exp.	30038.00 ✓	
Hionorarium For Expert	81820.00 ✓	
Electricity Expenses	46320.00 ✓	
Other Expenses	33479.00 ✓	
Power & Fuel Expenses	49248.00 ✓	
Printing & Stationary	3306.00 *	
Telephone Expenses	12200.00 *	299711.00

In terms of our annexed report of even date

Place : Raigarh
 Date: 13/10/2016

For, Janmitram Kalyan Samiti
 At/ Po-Raigarh, Distt. Raigarh

(President)
 President
 Janmitram Kalyan Samiti
 Raigarh (C.G.)

For, Agrawal Dinesh & Co.
 Chartered Accountants

(D.K. Agrawal)
 Partner
 Mem. No 076969



